

		Sewer		Local Option	State/Fed	
City of Clinton - FY19 Capital Improvements/Purchases		G.O. Bond	Fund	RUTF/TIF	Sales Tax	Local Grants
Funding Sources	\$8,915,991	\$900,000	\$450,000	\$0	\$554,000	
<b>CIP Projects for FY19</b>						
		Sewer		Local Option	State/Fed	
	G.O. Bond	Fund	RUTF/TIF	Sales Tax	Local Grants	
[19-1] Pavement Management Program	\$3,000,000					
[19-2] Turtle Creek Project Bridge Sewer	\$1,300,000	\$900,000	\$200,000			
[19-3] Riverview Drive Extension	\$150,000					
[19-4] Quiet Zones	\$50,000					
[19-5] Library Building Repairs (Required)	\$335,000					
[19-6] City Hall Elevator	\$120,000					
[19-7] West Stadium Parking Lot (and Drainage)	\$175,000					
[19-8] City Hall Parking Lot	\$375,000					
[19-9] Replace Playground Equipment	\$100,000					
[19-10] Riverfront Security	\$95,000					
[19-11] North Stadium Parking Log	\$275,000					
[19-12] Jorgensen Soccer Complex Restroom/Concessions	\$180,000					
[19-13] LED Lighting - City Hall	\$75,000					
[19-14] CIP Taxiway (Airport)	\$44,000				\$494,000	
[19-15] Eagle Point Lighting	\$50,000					
[19-16] Monument Maintenance	\$50,000					
[19-17] Open Lock on Trail to Joyce's Slough / Dredging	\$300,000					
[19-18] Mill Creek Ponding Generator	\$290,000				\$60,000	
[19-19] Car Barn Ditch Grading & Restoration	\$250,000					
[19-20] Ericksen Center NW Parking Lot (next to Tennis Ct)	\$155,000					
[19-21] Pickle Ball Resurfacing @ Emma Young Courts	\$130,000					
[19-22] Outdoor Fitness Equipment along Riverview Drive	\$130,000					
[19-23] Emma Young Softball Field Power & Lights	\$400,000					
[19-24] ADA Ramp Construction			\$125,000			
[19-25] Whittier School Crosswalks			\$125,000			
<b>Total CIP Projects:</b>	<b>\$8,029,000</b>	<b>\$900,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$554,000</b>	

## CIP PROJECT INFORMATION

Project 19-1 Pavement Management Plan:

COLLECTOR STREET RESURFACING FY 19		
13TH AVENUE NORTH - Concrete Patching, 4" Asphalt Overlay, Paved Shoulders (County)	Mill Creek Parkway	City Limits
RESIDENTIAL STREET RESURFACING FY 2019		
N 6TH ST	22nd Ave N	Main Avenue
N 7TH ST	22nd Ave N	Main Avenue
N 8TH ST	22nd Ave N	Main Avenue
N 9TH ST	22nd Ave N	Main Avenue
N 10TH ST	Buell Avenue	Main Avenue
8TH AVE N	N 11th Street	East
MELROSE & DOUGLAS COURT	Bluff Blvd	8th Avenue S
WOODLAWN COURT	Woodlawn Drive	Cul De Sac
GARFIELD STREET	21st Ave N	22nd Ave N
6TH AVENUE SOUTH	S 7th Street	S 4th Street
6TH AVE S	17th Street	East of 16th Street
7TH AVE S	S 16th Street	Orchard Ln
ORCHARD LN	7th Ave S	South of 8th Ave S
SURREY COURT	7th Ave S	Cul De Sac
S 15TH ST	7th Ave S	8th Ave S
S 17TH ST	7th Ave S	8th Ave S
11TH AVENUE NORTH RECONSTRUCTION	11th Street	13th Street
N 12TH STREET	3rd Ave N	13th Ave N
N 13TH STREET	4th Ave N	N 12th St
BREEZY POINT DR	N 4th Street	Woodland Dr
CRAGMOR DRIVE RECONSTRUCTION AND PATCHING	North 3rd Street	Cragmor Drive
GALBRAITH ACRES CONCRETE PATCHING		

Project 19-2 Turtle Creek is two different projects overall; bridge replacement, sewer separation and clean out

Project 19-3 Riverview Drive first phase is request for 408 approval from the Corps of Engineers (to place two lane road on West side of bike path with bridge over Joyce’s Slough; and then for all having the study/plan completed as we wait for possible Federal Infrastructure Grants.

Project 19-4 -- “Quiet Zones”: the 50k is for an engineer study to determine which rail road crossings (22 currently) should be closed and which ones could be sent for Federal Approval to be Quiet Zones (no Train horns) rather proper safety measures established.

Project 19-5 Library –elevator, front stairs and other immediate operational needs

Project 19-7, 19-9, 19-11, 19-12, 19-15, 19-20, 19-21, 19-22, 19-23 – “city park” improvements: e.g. LumberKings West Stadium (this will actually be a two year item with first year focused on drainage and second year on finishing parking lot (leveraging the SRF loan permeable pavers), North Stadium, Play Ground equipment throughout the City, Jorgensen Soccer Complex irrigation and Restroom/Concession Stand, Eagle Point – lights to guide a night to the Lodge, Ericksen Center north parking lot and converting tennis court to pickle ball courts, Riverview Drive (add outdoor fitness equipment). Emma Young Softball Field Power and LED Lights. All these projects are in the City Park Improvement area – based on the Master Park Plan that was just completed.

Project 19-10 – Riverfront improvements are HD Video Cameras and Cipher locks to lock the bathrooms at the RV Park (still provide combo to RV guests).

Project 19-16 –Monuments maintenance in existing parks and area WWI statue that is at the beginning of Riverview Drive on the River. The other portion is for a Freedom Rock that will be placed in Riverview Park (near the outfield of the Ball Park).

Project 19-17 –Joyce’s Slough has a stream the feeds from the Mississippi that are has Locks to secure the dike as the Mississippi rising. Issue over the years has been sediment build up b/c of another lock north of Joyce’s Slough being closed off – we are going to be working with the Corps of Engineers to get this reopened and continue dredging.

Project 19-18 –Mill Creek Pond is another area that is next to the levy (has locks/damn system that are placed in when the river reaches certain height). A generator (lifted off the ground) is required as backup in the event power goes off, locks are in place

Project 19-19 –Car Barn ditch flows into Joyce’s Slough. It is carrying far too much sediment and requires reconstruction, rip rap, and removal of small trees, etc in order to have the water flow and cut back again on sediment flowing into Joyce’s Slough.

Project 19-24 and 25 – ADA Ramp (working an update currently) and Crosswalks – using Road Use Tax Fund (RUTF) for both.