

City of Clinton - FY20 Capital Improvements/Purchases	G.O. Bond	RUTF/TIF	Local Option	State/Fed	
			Sales Tax	Local Grants	
<b>Funding Sources</b>	<b>\$9,618,500</b>	<b>\$7,882,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$11,586,500</b>

CIP Projects for FY20					
	Ttl Cost	G.O. Bond	RUTF/TIF	Local Option Sales Tax	State/Fed Local Grants
[20-1] Bluff and Manufacturing Drive (BUILD grant)	\$450,000	\$450,000			\$3,000,000
[20-2] Pavement Management Program	\$3,300,000	\$3,300,000			
[20-3] Permeable Pavers Swimming Pool & LK lot	\$1,000,000	\$200,000			\$8,000,000
[20-4] Bridge Replacements & Construction	\$200,000	\$200,000			
[20-5] Main Avenue & N 3rd Street	\$661,500	\$125,000	\$50,000		\$486,500
[20-6] Fiber Upgrade Circuit thru Downtown/Marina	\$150,000	\$150,000			
[20-7] Library Fire Escape Upgrades	\$60,000	\$60,000			
[20-8] Quiet Zones	\$457,000	\$457,000			
[20-9] Engineering Master Transportation Plan	\$0	\$0			
[20-10] Airport and Rail Park dual Entrance Sign	\$60,000	\$60,000			
[20-11] Fire Lyons Station South Addition	\$500,000	\$400,000			\$100,000
[20-12] Manufacturing Ditch	\$225,000	\$225,000			
[20-13] North Discovery Trail	\$200,000	\$200,000			
[20-14] Library Electrical work/ Signage / Security Cameras	\$175,000	\$175,000			
[20-15] Parks/Rec Ericksen Community Center Lower Level	\$300,000	\$300,000			
[20-16] Parks/Rec Ericksen Community Center Upper Level Rehab	\$175,000	\$175,000			
[20-17] Parks/Rec Lubbers Fountain Upgrading	\$100,000	\$100,000			
[20-18] Sidewalks	\$300,000	\$300,000			
[20-19] Springdale Drive Sidewalks	\$0	\$0			
[20-20] 9-11 Memorial culvert and parking (prep for 20th Ann.)	\$75,000	\$75,000			
[20-21] 5th Ave South entrance to Riverfront Parking lot	\$50,000	\$50,000			
[20-22] Land purchase for ROW	\$100,000	\$100,000			
[20-23] Veterans Memorial Drive Plan Submittal (Riverview Drive)	\$300,000	\$0			
[20-24] Parks/Rec Erickson Center Gymnasium Addition	\$35,000	\$35,000			
[20-25] Parks/Rec Eagle Point Park Camping area	\$105,000	\$105,000			
<b>Total CIP Projects:</b>	<b>\$8,978,500</b>	<b>\$7,242,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$11,586,500</b>
<b>Other Non Building/Infrastructure items:</b>					
Replacement of Four Police Vehicles	\$245,000	\$245,000			
Cental Fire Station Training & Conf Center	\$40,000	\$40,000			
EPP - Chip Seal Serpentine Drive	\$50,000	\$50,000			
Candlelight Walkway/Underdeck Painting	\$45,000	\$45,000			
Lodge Storage Building & Concrete Slab	\$25,000	\$25,000			
<del>Marina Dock Repairs</del> -Clinton Park Bathroom	\$40,000	\$40,000			
EPP - Stone Stairwells	\$20,000	\$20,000			
Honeywell Park Building Repairs	\$35,000	\$35,000			
RV Park ADA Plot Additions	\$30,000	\$30,000			
Roof Replacements of 3 Shelters in Various Parks	\$20,000	\$20,000			
Library Meeting Room Updates	\$40,000	\$40,000			
Library Windows	\$50,000	\$50,000			
<b>Departmental Capital requests other than CIP Projects:</b>	<b>\$640,000</b>	<b>\$640,000</b>			

**Total of GO Bond FY20**

**\$7,882,000**